

Through Fiscal Year Ending September 30, 2015

	Goals/Objectives FY 2014-2015
	SERVICE GOALS
	1. Agency Capacity
	Desired Outcome: The service delivery network must have the capacity and ability to provide a high quality and efficient continuum of care that is culturally sensitive to Broward's diverse population.
	Evidence Based Practice: Capacity Building is created through an infrastructure that includes the integration of training, technical assistance and systems building across the child serving provider network.
SVC 1.1	GOAL: Support provider agency efforts to enhance their infrastructure and service delivery effectiveness.
	Objective 1: Provide training, coaching and technical assistance to improve organizational effectiveness.
	Objective 2: Provide funding to support organizational and program quality improvement initiatives.
	Objective 3: Harness the power of volunteers to build the capacity of child serving agencies.
	Total Service Goal 1.1

	Goals/Objectives FY 2014-2015
	<p style="text-align: center;">2. FAMILY STRENGTHENING</p> <p>Desired Outcome: Children live with safe and nurturing families.</p> <p>Evidence Based Practice: By strengthening protective factors through early support and economic prosperity initiatives, poor outcomes for children can be prevented from developing or escalating.</p>
SVC 2.1	GOAL: Reduce the incidence of child abuse and neglect.
	Objective 1: Provide effective family strengthening services to prevent child maltreatment.
	Objective 2: Provide support services for families with children in relative (Kinship) and non-relative care in collaboration with local partners to prevent foster or institutional care.
	Total Service Goal 2.1
SVC 2.2	GOAL: Children live in financially stable environments, free from hunger.
	Objective 1: Promote efforts to increase economic self-sufficiency and food security for families.
	Total Service Goal 2.2

	Goals/Objectives FY 2014-2015
	<p style="text-align: center;">3. DELINQUENCY PREVENTION & DIVERSION</p> <p>Desired Outcome: Youth are free from involvement in delinquent acts, violence and other problem behaviors that have serious and long term consequences.</p> <p>Evidence Based Practice: By strengthening protective factors and teaching positive decision making skills, fewer youth will be referred for delinquent offenses or involvement in violence.</p>
SVC 3.1	GOAL: Reduce risk factors associated with delinquency, teen pregnancy and other risky behaviors.
	Objective 1: Provide youth development programs that engage middle school students attending high-need schools to promote school and community attachment.
	Objective 2: Provide 21st Century Community Learning Centers in Title 1 eligible high schools to improve academic and social outcomes, in collaboration with State and local partners.
	Objective 3: Provide core academic, personal enrichment and character education programs that engage at-risk high school students in Title 1 eligible schools to promote school success and community attachment through sustained programming.
	Objective 4: Provide youth employment opportunities and job readiness training to economically disadvantaged youth ages 16-18 to promote employability skills and economic stability.
	Objective 5: Provide education and support to LBGTQ youth for improved life outcomes.
	Total Service Goal 3.1

	Goals/Objectives FY 2014-2015
SVC 3.2	GOAL: Reduce the recidivism rate of low risk juvenile offenders and prevent the escalation of crime.
	Objective 1: Increase youth participation in effective diversion programs to reduce juvenile recidivism.
	Objective 2: Provide screening, assessment and referral of juvenile offenders through collaborative funding of the Juvenile Assessment Center to promote diversion and reduce juvenile delinquency.
	Objective 3: Provide legal advocacy and support for youth involved in dependency and/or delinquency systems to improve life outcomes.
	Total Service Goal 3.2

	4. INDEPENDENT LIVING (IL)
	Desired Outcome: Youth have the skills and abilities to be productive adults.
	Evidence Based Practice: Social, educational, and vocational supports will prepare youth to improve outcomes related to graduation, employment, housing, economic self-sufficiency and minimize risk factors.
SVC 4.1	GOAL: Improve life outcomes for youth in foster care and/or other non-traditional living arrangements.
	Objective 1: Provide life skills training and independent living supports for transitioning youth, in collaboration with local partners to improve life outcomes and quality of life.
	Total Service Goal 4

	Goals/Objectives FY 2014-2015
	<p align="center">5. EARLY EDUCATION</p> <p>Desired Outcome: Children in Broward County will have positive early learning experiences that promote school success.</p> <p>Evidence Based Practice: Subsidizing childcare to ensure accessibility, improving the quality of childcare services and promoting literacy are proven to prepare children for educational success.</p>
SVC 5.1	GOAL: Improve the educational success for young children.
	Objective 1: Increase the availability and quality of financially assisted childcare for families of working poor to improve school readiness and promote educational success for children.
	Objective 2: Provide literacy supports in libraries serving high need communities to promote school success for children.
	Objective 3: Improve the quality of childcare through training and technical assistance for preschool teachers, staff and parents using the Positive Behavior Support (PBS) approach to promote positive early learning experiences for children.
	Total Service Goal 5
	<p align="center">6. ADOPTION SUPPORT</p> <p>Desired Outcome: The Broward community will have an effective, high quality and family-focused dependency system of care.</p> <p>Evidence Based Practice: Quality improvement initiatives that are flexible to meet changing needs.</p>
SVC 6.1	GOAL: Increase the number of children living in safe and nurturing families
	Objective 1: Provide support for a county-wide adoption campaign to increase the number of children living in safe and nurturing families.
	Total Service Goal 6

	Goals/Objectives FY 2014-2015
	7. OUT OF SCHOOL TIME
	Desired Outcome: Economically disadvantaged children in Broward County will have safe, supervised, fun and productive out of school time experiences.
	Evidence Based Practice: Out-of-school time programs that focus on academics, arts, fitness, social skills, and family involvement promote school success.
SVC 7.1	GOAL: Improve the availability and quality of out-of-school time programs to promote school success of economically disadvantaged children.
	Objective 1: Provide leadership in the Florida Afterschool Network to promote quality standards of care in out-of-school programs.
	Objective 2: Provide quality year-round out of school programs to support school success for economically disadvantaged children.
	Objective 3: Provide quality Summer Only programs to promote school success for economically disadvantaged children.
	Total Service Goal 7.1

	Goals/Objectives FY 2014-2015
	<p align="center">8. PHYSICAL HEALTH</p> <p>Desired Outcome: Children will receive the necessary community supports to promote their physical well-being.</p> <p>Evidence Based Practice: Access to school healthcare, health insurance, water safety instruction and other efforts improve the physical health of children.</p>
SVC 8.1	GOAL: Safeguard the physical health of children.
	Objective 1: Increase the availability of school-based health care at schools of highest need in collaboration with the School District to improve the physical well-being of children.
	Objective 2: Provide water safety/drowning prevention programs in collaboration with community partners to improve health outcomes for children.
	Objective 3: Provide Kid Care insurance outreach initiatives to reduce the number of uninsured children in Broward County in collaboration with the FL Department of Health.
	Total Service Goal 8.1

	Goals/Objectives FY 2014-2015
	<p align="center">9. MATERNAL & CHILD HEALTH</p> <p>Desired Outcomes: Infants, young children and mothers in Broward County will have supportive and nurturing relationships to promote the positive social, cognitive and physical development of children.</p> <p>Evidence Based Practice: A system for early screening and referral and a continuum of supportive services promotes positive development for at-risk pre and post-natal mothers and their infants.</p>
SVC 9.1	GOAL: Ensure a continuum of maternal and child health services for at-risk families.
	Objective 1: Provide education and support for pregnant and parenting women with children ages 3 and younger to promote their health and wellness using the Healthy Families America model.
	Objective 2: Provide treatment and support for mothers with maternal depression to promote positive development for infants and children.
	Objective 3: Provide resources to improve fetal/infant/young child mortality rates in collaboration with community partners.
	Objective 4: Support Community efforts to reduce maernal addiction and the numbers of substance exposed newborns.
	Total Service Goal 9.1

	Goals/Objectives FY 2014-2015
	<p align="center">10. PHYSICAL, DEVELOPMENTAL AND BEHAVIORAL NEEDS</p> <p>Desired Outcome: Families with children with developmental, physical, or behavioral health conditions have access to support services and safe, supervised and productive out of school time experiences that maximize life outcomes.</p> <p>Evidence Based Practice: Family-focused services promote child and youth growth and success.</p>
SVC 10.1	GOAL: Strengthen the continuum of support services for children with special physical, developmental and behavioral health needs.
	Objective 1: Provide quality year-round and Summer out of school programs to maximize development for children and youth with special needs.
	Objective 2: Provide transitional services to prepare youth with special needs for post-secondary education, training and gainful employment.
	Objective 3: Provide an Information and Referral support network for families with children with special needs and emotional/behavioral conditions to promote support services that improve life outcomes.
	Objective 4: Provide respite services for families with children and youth with severe emotional/behavioral disabilities to improve quality of life and promote productive out of school experiences.
	Objective 5: Provide training for youth with special needs and their parents to promote positive life outcomes.
	Total Service Goal 10.1

	Goals/Objectives FY 2014-2015
	11. CHILD and YOUTH SAFETY
	Desired Outcome: Children and youth will be free from victimization, violence, and endangerment.
	Evidence Based Practice: Increasing national attention supports the need for new strategies to ensure the safety of children and youth.
SVC 11.1	GOAL: Increase the safety of children and youth in the Community.
	Objective 1: Collaborate with community partners to increase respectful behavior by eliminating bullying and other acts of intolerance through support of the Choose Peace initiative.
	Total Service Goal 11.1

	Goals/Objectives FY 2014-2015
	SYSTEM GOALS
	1. SEAMLESS SYSTEM OF CARE
	Desired Outcome: Children's services are delivered through comprehensive and coordinated systems of care.
	Evidence Based Practice: The collaboration of community partners builds comprehensive and coordinated systems of care.
SYS 1.1	GOAL: Improve the coordination of provision of children's services.
	Objective 1: Promote collaboration between funders & stakeholders to improve the delivery of children's services across local systems.
	Objective 2: Collaborate with community partners to provide a single point of entry for the public through support of 211 Information & Referral.
SYS 1.2	GOAL: Research and Evaluate Systems of Care.
	Objective 1: Provide leadership and resources for community strategic planning to promote a coordinated system of care.
	Objective 2: Improve provider reporting capability through SAMIS system and enhancements to improve measurable impact and positive system and service outcomes.
	Objective 3: Collaborate with community partnerships to promote child and family research initiatives.
	Total System Goal 1

	Goals/Objectives FY 2014-2015
	2. PUBLIC AWARENESS & ADVOCACY
	Desired Outcomes: Strengthen the community's awareness of available resources and advocacy efforts including the work and worth of the CSC.
	Evidence Based Practice: Multi-forum, multi-cultural and multi-targeted efforts maximize community awareness and advocacy.
SYS 2.1	GOAL: Educate the public about the availability of community resources and advocacy efforts on behalf of children and families.
	Objective 1: Support community projects which empower children or families through event sponsorships to promote public awareness and education.
	Objective 2: Educate Broward's taxpayers about issues, resources and services available for Broward's children and families using the full spectrum of media and community outreach tools to improve community's awareness of available resources.
	Objective 3: Advocate for all children representing Broward's diverse communities through community and legislative outreach at the local, state, and national level to improve youth and family outcomes.
	Total System Goal 2.1

	LEVERAGING RESOURCES
	Desired Outcome: Services and resources available in the community meet the needs of Broward County's children and families.
	Evidence Based Practice: Scanning the environment for available leveraged funds and securing those funds for the community maximizes monies for children and families in Broward County.
SYS 3.1	GOAL: Provide leadership and resources to attract and maximize additional resources at the local, state and federal level.
	Objective 1: Identify and pursue leveraged funds opportunities as they become available to maximize available funding and services for children and families.